

Date Published: 16 September 2016



COUNCIL

14 SEPTEMBER 2016

SUPPLEMENTARY PAPERS

TO: ALL MEMBERS OF THE COUNCIL

The following presentations and papers were available at the meeting..

Timothy Wheadon
Chief Executive

	Page No
4. MAYOR'S ANNOUNCEMENTS	3 - 10
5. PRESENTATION BY THAMES VALLEY POLICE Thames Valley Police Chief Constable, Francis Habgood will be attending the meeting to deliver a presentation on the work of Thames Valley Police over the last year.	11 - 12
6. EXECUTIVE REPORT To receive the Leader's report on the work of the Executive since the Council meeting held on 13 July 2016.	13 - 14

Council is asked to resolve a recommendation in respect of:

- **the Government's offer of a four year settlement**
- **the virements over £100k as outlined in Annexe E of Borough Treasurer's Revenue Expenditure Outturn 2015/16 report to the Executive considered on 18 July 2016.**
- **the Treasury Management Annual Report 2015/16 as outlined in Annexe B of Borough Treasurer's Revenue Expenditure Outturn 2015/16 report to the Executive considered on 18 July 2016.**
- **a supplementary capital approval of £3.3m in relation to the delivery of the Binfield Learning Village**

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Green Deal Communities Project – Properties before



Green Deal Communities Project – completed homes



Regional Large Scale Project Award



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About the project

Jealott's Hill
Community Landshare

- Six acre site leased from Syngenta for community use
- 400 tree orchard and half acre vineyard, 1000 tree saplings
- Barn storage, welfare room, toilets, office, polytunnel
- Independent access, car parking, accessible areas

Our mission

Using the power of gardening to positively change the lives of people, for them to enjoy being close to nature and sharing produce. A particular welcome and focus to persons with a disability or disadvantaged background.

Partners :

Jealott's Hill
Community Landshare

Syngenta

Bracknell Forest Homes, lead partner and lease holder

Warfield Parish Council

Bracknell Town Council

August 2011: plans created reflecting ideas from public meetings.

Jealott's Hill
Community Landshare

November 2011: Agreement of the Lease terms saw on site works start with the aid of experts.

Jealott's Hill
Community Landshare

James Bissett, Orchard Officer Hereford Council

Bob Nielsen, Owner Brightwell Vineyard

Early 2012: Work started to set out the landscape design with the help of specialists.

Jealott's Hill
Community Landshare

September 2012: A celebration was held signing the lease.



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Autumn 2012: Key works continued with the donation of a secure store and polytunnel frame by Syngenta.



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During 2012 our reputation grew with several successful Corporate volunteering days



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February 2013: Polytunnel Frame and staging - Syngenta
 Timber - Scottish and Southern Electricity
 Sand flooring - Mears
 Construction - Bracknell Forest Homes grounds staff



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Decking originally used on the Olympic site purchased 2013



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Orchard in Spring 2013



- Originally 240 trees – Bramley, Cox, Fiesta and worcester
- 100 Apple further trees of 13 different varieties in addition planted
- 50 Fruit trees – Pears, plums, cherries, gage, medlar planted



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Spring and Summer 2013:
BBC Radio Berkshire broadcast weekly live updates from the site.

Jealott's Hill
Community Landshare

13 **Jealott's Hill**
Community Landshare

During 2013 a wide range of activities and events were held

Jealott's Hill
Community Landshare

14 **Jealott's Hill**
Community Landshare

Outcomes for local residents

- Access to healthier food and improved nutrition
- Improving fitness and weight loss
- Saving money on food
"I have worked out that I've enjoyed £120 worth of food"
- Teamwork skills
"I like helping people in difficult circumstances to think more positively by talking things through with them."
- Sense of community and meeting new people
"People are courteous, rather than being greedy with the produce they take home, people are careful not to take too much."
"I miss the banter of work so it is nice to come and work here."
- Enjoyment from horticultural activities & developing horticultural skills
"I have surprised myself with how much I like working outside."

15 **Jealott's Hill**
Community Landshare

Awards - RHS It's Your Neighbourhood

2012 - Thriving
2013 - Outstanding
2014 - Outstanding
2015 - Outstanding

National Certificate of Distinction 2013

Plus all groups who have their own Group Growing plot enter.

[Syngenta Worldwide Community award 2014](#)
Health Through Action
UK and European winner
Regional Finalist (Europe, Middle East and Africa)

16 **Jealott's Hill**
Community Landshare

Award - Queens Golden Jubilee Award for voluntary service 2015

Jealott's Hill
Community Landshare

17 **Jealott's Hill**
Community Landshare

Corporate Social Responsibility volunteers during 2015

Boehringer Ingelheim	3M
Dell	Eli Lilly
Hewlett Packard	GE Power
Scottish and Southern Energy	IHS
Nielsons	Waitrose
Bracknell Forest Borough Council	John Lewis
Salesforce	Syngenta

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Community Landshare

News for 2016 – GREEN GYM



- CCG Innovation funding provided to BFBC Community learning with the provision based at Jealott's Hill Community Landshare.
- To give support and opportunity to those persons with mild to moderate mental health conditions and dementia.
- Starting Spring 2016 with a dedicated full time project manager employed by BFBC Community Learning.
- A focus on giving motivation, support, exercise, socialising and the therapeutic benefits of gardening and being close to nature.
- Manager Vacancy currently on BFBC website

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News for 2016 – LITTLE MUDDY BOOTS - Bi weekly sessions started February 2016



- Reconnecting under 5's and parents with nature and being outside. Building dens, looking at nature, sowing seeds and making mud pies.
- Building up immune systems for 2 - 5 year olds. Filling lungs with fresh air and enjoy natural daylight thats full of vitamin D.
- Boost everyone's mood and ability to sleep at night, and most importantly spend quality time together with family and friends outdoors.
- Stimulate imagination and inventiveness.

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Open invitation



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POLICE & CRIME COMMISSIONER THAMES VALLEY

Bracknell Forest Council Presentation – 14th September 2016


PCC challenges and issues for 2016/17 and beyond:

- >1. PCC Election
- >2. The new political Team nationally
- >3. The Finances
- >4. Special Capabilities
- >5. The threat at a national level
- >6. The local threat
- >7. Fire & Rescue Service
- >8. 5-Year Plan Consultation

THAMES VALLEY POLICE

Chief Constable
Francis Habgood QPM



Bracknell Forest Council
The borough of opportunity

14th September 2016

Serving with pride and confidence




Our commitment:
Working together to make our communities safer

Building on our successes, we will continue to work together to make our communities safer.

We will foster the culture, values and skills needed to deliver an effective and efficient police service which meets the needs of the public we serve.

We will **transform** and **innovate** to meet policing needs **now** and in the **future**.




An emergency service that keeps people safe and brings offenders to justice



We will provide a responsive emergency service which, at its heart, focuses on keeping communities safe from harm. We will rise to the challenges of emerging crime types without losing focus on more traditional crimes, striving to prevent and robustly investigate crime, support victims and bring offenders to justice. We will have the resources to achieve this.




Working together to build stronger, more resilient communities



We will work with our partners and local communities to build stronger, more resilient communities. Together we will focus on problem solving to prevent crime and reduce demand, targeting our resources at the areas of greatest need and to the most vulnerable in our communities.




A modern police force which meets the needs of our communities



We will maximise technology and make the best use of information to deliver a modern, efficient and effective police service. We will work with our partners to reduce cost and duplication providing a better service to our communities. The public can contact us whenever and however in convenient to them and we will maintain our presence within our communities focusing on areas of greatest need.

THAMES VALLEY POLICE

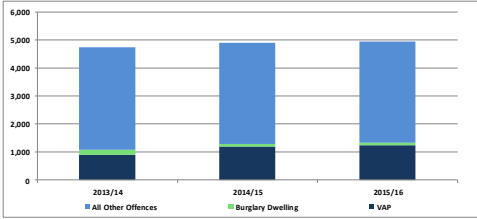


A skilled and trusted workforce

We will equip and support our people with the skills, evidence base, technology and environment to deliver the highest professional standards in their service to the public. We will be regarded as an employer of choice by those that work and volunteer for us and, a professional organisation that is trusted by those that we serve.

THAMES VALLEY POLICE

Crime Levels for Violence Against the Person and Burglary Dwelling in comparison to All Other Offences From 1 September 2015 to 31 August 2016



Year	All Other Offences	Burglary Dwelling	VAP
2013/14	~3,500	~1,000	~1,000
2014/15	~3,500	~1,000	~1,000
2015/16	~3,500	~1,000	~1,000

Serving with pride and confidence

THAMES VALLEY POLICE

Priorities for 2016/17 - Operational

- Cut crimes of most concern
 - Burglaries, Violence, Rural Crime, Serious and Organised Crime
- Protect Vulnerable People
 - Repeat victimisation of domestic abuse, response to hate crime, CSE, FGM, HBA, FM
- Bring offenders to justice
 - Quality of files
- Reduce repeat demand




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THAMES VALLEY POLICE

Bracknell Forest

- LPA Merger
- Op Loquacious
- Partnership Problem Solving – shared information, shared intervention
- Domestic Abuse Strategic Coordination (DASC) Project
- Mental Health Triage



Serving with pride and confidence

Executive Report 14 September 2016

Councillor Paul Bettison
Leader of the Council



Finance & Transformation (1)

Medium Term Financial Strategy agreed

- not set in stone, but
- reflected in Efficiency Plan

Four year settlement with Government recommended to Council

- Revenue Support Grant will reduce from £11.3m to £1.7m
- settlement without agreement likely to be worse



Finance & Transformation (2)

Transformation programme well underway to deliver Efficiency Plan and close £23.5m gap

Revenue & Capital Outturn 2015/16 agreed

- **virements and Treasury Management Report recommended to Council**
- 18th consecutive year within budget



Leisure & Environment

Community access at Edgbarrow & Sandhurst Sports Centres

- public consultation on future public access agreed
- school access only until 5:30pm during term time
- two options for other access
 - a) Leisure Services deliver with higher charges
 - b) schools manage community access with no 'pay as you go'

RE3 Waste Strategy endorsed

- key aim to increase recycling to meet 50% target



Children, Young People & Learning

Binfield Learning Village

- enabling works and main works contracts agreed
- **supplementary capital approval of £3.3m for inflation from 2014 prices recommended**
- contractor on site: opening September 2018

Youth Offending Service Inspection

"Overall we found the quality of the work at Bracknell Forest Youth Offending Service to be excellent"



Major Commissioning & Contracts (1)

Changes to commissioning and delivery of drug & alcohol services agreed

- move to commissioned service from direct delivery
- 15% efficiency savings (£92k)

Health Visiting Contract award

- local government responsibility since October 2015
- 15 month contract awarded to coincide with end of Public Health grant ring fence



Major Commissioning & Contracts (2)

Supported Bus Passenger Transport

- new framework agreement approved
- provides structure to procure individual contracts



Unaccompanied Asylum Seeking Children

Massive international increase in asylum seekers

Children claiming asylum stay in care of local authority where they make claim

Disproportionate impact on authorities with, port, airport, motorway services

Clear immigration issue in Brexit Referendum

Government has decided impact of UASC, particularly on Kent, unsustainable

Separate from Syrian refugee issue



Government Response

Refugee Minister appointed

"Voluntary" dispersal scheme implemented 1 July underpinned by:

Immigration Act 2016

- S69 – mechanism to transfer care from one local authority to another
- S72 enables Secretary of State to **require** local authority to co-operation in transfer of UASC if they are unwilling to do so voluntarily

Secretary of State indicated he will use S72 if voluntary scheme fails



Bracknell Forest Council Response

Agreed to take part in scheme voluntarily in July

Highlighted lack of local infrastructure and concern about potential extra costs

Provisionally agreed maximum of two UASC by end of September to allow time to identify support infrastructure

Will review in October in light of other Councils' support for scheme



THANK YOU

A handwritten signature in black ink that reads "Paul". Below the signature is a horizontal line.

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